

TOWN OF SILER CITY

The Siler City Town Board of Commissioners met in budget retreat session on Saturday, February 22, 2014 at 8:00 a.m. in the Siler City Police Department Conference Room with Mayor John Grimes presiding.

COMMISSIONERS PRESENT: Cindy Bray, Michael Constantino, Larry Cheek, John Grimes, Lewis Fadely, Bill Haiges, Thomas K. Price, III and Tony Siler.

TOWN STAFF PRESENT: Town Manager Bryan Thompson, Police Chief Gary Tyson, Town Planner Jack Meadows, Building Inspector Charlie McLaurin, Public Works Director Terry Green, Finance Officer Tammy Speicher, Fire Chief Scott Murphy and Town Clerk Jenifer Everage.

Manager Thompson went over the agenda of the budget workshop process with the board members.

Jack Meadows, Town Planner, Planning and Community Development presented the Planning and Community Development budget items for 2014-2015. Meadows discussed sidewalks to connect two schools, new computer for planning director, large scale scanner, updating land development plan, way-finding signs, façade program, and pedestrian projects/Powell bills.

Computer systems were discussed for all departments by the board.

Gary Tyson, Police Chief, Police Department presented the Police Department budget items for 2014-2015. Tyson discussed Tasers, police interceptors, F150 vehicle, in car computers, replacement windows in police station, video server, and dv/advocate grant.

Charlie McLaurin, Building Inspector, Building Inspections and Code Enforcement presented the Building Inspection and Code Enforcement budget items for 2014-2015. McLaurin discussed demolition Lein, Habitat rehabbing buildings, new vehicle for the code enforcement officer.

Scott Murphy, Fire Chief, Fire Department presented the Fire Department budget items for 2014-2015. Murphy discussed gear, building renovations phase 1, radios and communications, full time fire chief, fire tanker engine.

Terry Green, Director, Public Works Department presented the Public Works Department budget items for 2014-2015, which includes Building and Grounds, Water Treatment Plant, Wastewater Treatment Plant, Street Maintenance, Water and Sewer Maintenance and Garage.

Building and Grounds included part-time cleaning for city hall, library, and garage.

Street Maintenance included right of way tractor, salt box and grader, electric gate at garage.

Water Treatment Plant included high service pump re-build, chemical pumps, pipe gallery valve replacement.

Wastewater Treatment Plant included new full-time personnel, roof repair, replace control building floor, replacing RTU, pickup truck, JD Gator, replacing the Oxidation Ditch Valve.

Water and Sewer Maintenance included 2 laptop computers, pickup truck, brush cutter, security system, and rehab collection system.

Garage included a truck.

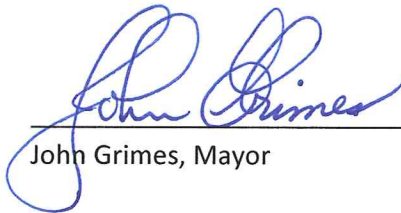
Manager Thompson presented items for the Parks and Recreation budget which included fee schedules, ADA Compliance for Boling Lane Park, Ramsey Gym Roof repair, Braxton Gym Doors replacement, additional staffing. Town pool was discussed by the board.

Manager Thompson presented items for the Siler City Airport, which includes a match for grant.

Manager Thompson presented items for the Administration budget which includes Clerk Certification, technology, employee pay, insurance, LPA- additional window, capital improvements program.

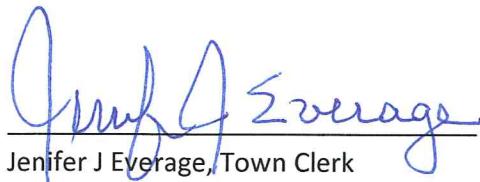
Tammy Speicher, Finance Officer, presented items for the Finance Department which included cleaning buildings and technology.

With no further business, the Board of Commissioners adjourned at 4:00 pm.



John Grimes, Mayor

ATTEST:



Jenifer J Everage, Town Clerk

