

TOWN OF SILER CITY

The Siler City Town Board of Commissioners met in budget retreat session on Saturday, January 24, 2015 at 8:00 a.m. in the Siler City Police Department Conference Room with Mayor John Grimes presiding.

COMMISSIONERS PRESENT: Cindy Bray, Michael Constantino, Larry Cheek, John Grimes, Lewis Fadely, Bill Haiges, Thomas K. Price, III and Tony Siler.

TOWN STAFF PRESENT: Town Manager Bryan Thompson, Police Chief Gary Tyson, Planning Director Jack Meadows, Building Inspector Charlie McLaurin, Public Works Director Terry Green, Finance Officer Tammy Speicher, Fire Chief Scott Murphy Park and Recreation Director Jessica Puckett, and Town Clerk Jenifer Everage.

Manager Thompson went over some items concerning the agenda and the 2015-2016 Budget process with the Board of Commissioners.

DEPARTMENTAL UPDATES AND DISCUSSION GENERAL FUND (10)

Planning and Community Development (416)

Jack Meadows, Planning Director, presented the Planning and Community Development budget which includes updating the land development plan and pedestrian projects with Powell Bill Funds.

Governing Board (400)

Manager Thompson presented items for the Governing Board budget which includes membership with Triangle J Council of Governments.

Town Manager (405)

Manager Thompson presented items for the Town Manager's budget which includes a Pay Plan Study and possible meetings recording software.

Finance (410)

Tammy Speicher, Finance Officer, presented items for the Finance Department budget which includes a replacement drop box for payments and a Human Resource Officer.

Buildings and Grounds (500)

Terry Green, Public Works Director, presented items for the Building and Grounds budget which included an increase in utility cost.

Police (510)

Gary Tyson, Police Chief, presented the Police Department budget which includes 4 Police Utility Vehicles, 2 computers, and exchange server.

Court Facilities (515)

Terry Green, Public Works Director, presented the Court Facilities budget, which have no changes.

Fire (530)

Scott Murphy, Fire Chief, presented the Fire Department budget which includes a command vehicle.

Inspections (540)

Charlie McLaurin, Building Inspector, presented the Building Inspection and Code Enforcement budget which includes a vehicle and permit issuance equipment and software.

Garage (555)

Terry Green, Public Works Director, presented the Garage budget which includes a vehicle.

Public Works (560)

Terry Green, Public Works Director, presented the Public Works Department budget which includes Knuckle Boom truck, a bucket truck, and a lawn mower.

Sanitation (580)

Terry Green, Public Works Director, presented the Sanitation budget which includes an increase of .08%. Thompson stated the Town is covering this department from general fund by paying for all tipping fees and he would recommend billing the customers for those fees.

Recreation (620)

Jessica Puckett, Parks & Recreation Director, presented the Parks and Recreation budget which includes Parks and Recreation Master Plan. The Board of Commissioners requested the pool be the top priority in the department.

Library (630)

Terry Green, Public Works Director, presented the Library budget which includes cleaning the carpet, painting the outside, and landscaping.

Airport (650)

Manager Thompson presented the Siler City Airport budget and stated he would share the budget with the Airport Board at the next meeting.

ENTERPRISE WATER AND SEWER FUND (30)

Water Treatment (810)

Terry Green, Public Works Director, presented the Water Treatment Plant budget, which includes a heating and air systems, additions to the slush pump station to increase the capacity.

Wastewater Treatment (822)

Terry Green, Public Works Director, presented the Wastewater Treatment budget, which includes 3 RTU's and a new hire since the treatment plant runs 24 hours a day, 7 days a week.

Water and Sewer Maintenance (828)

Terry Green, Public Works Director, presented the Water and Sewer Maintenance budget, which includes an electric gate at garage, and a mini excavator.

With no further business, the Board of Commissioners adjourned at 1:38 pm.


John F Grimes, Mayor

ATTEST:


Jenifer J Everage, Town Clerk

